

ȘCOALA GIMN. ASTRAJAN

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI  
65.01 - Invatamant - la data de 31.12.2018

Anexa 7

| Denumirea indicatorilor   | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| Total cheltuieli  |               | 0                     | 5.304.260        | 5.209.254  | 5.209.254            | 5.209.254          | 5.203.955       | 5.299                        | 5.311.574           |
| CHELTUIELI CURENTE  | 01            | 0                     | 5.304.260        | 5.209.254  | 5.209.254            | 5.209.254          | 5.203.955       | 5.299                        | 5.311.574           |
| TITLUL I CHELTUIELI DE PERSONAL   | 10            | 0                     | 5.304.260        | 5.195.079  | 5.195.079            | 5.195.079          | 5.189.926       | 5.153                        | 5.296.234           |
| Cheltuieli salariale in bani  | 10.01         | 0                     | 5.128.714        | 4.882.723  | 4.882.723            | 4.882.723          | 4.877.570       | 5.153                        | 5.040.236           |
| Salarii de baza   | 10.01.01      | 0                     | 4.939.393        | 4.685.980  | 4.685.980            | 4.685.980          | 4.685.303       | 677                          | 4.847.542           |
| Alte sporuri  | 10.01.06      | 0                     | 4.417            | 7.025      | 7.025                | 7.025              | 7.025           | 0                            | 35.605              |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10      | 0                     | 39.546           | 26.471     | 26.471               | 26.471             | 26.471          | 0                            | 23.181              |
| fond aferent platii cu ora  | 10.01.11      | 0                     | 115.623          | 127.108    | 127.108              | 127.108            | 127.108         | 0                            | 133.908             |
| Alte drepturi salariale in bani   | 10.01.30      | 0                     | 29.735           | 36.139     | 36.139               | 36.139             | 31.663          | 4.476                        | 0                   |
| Cheltuieli salariale in natura  | 10.02         | 0                     | 0                | 136.300    | 136.300              | 136.300            | 136.300         | 0                            | 136.300             |
| Tichete de vacanta  | 10.02.06      | 0                     | 0                | 136.300    | 136.300              | 136.300            | 136.300         | 0                            | 136.300             |
| Contributii   | 10.03         | 0                     | 175.546          | 176.056    | 176.056              | 176.056            | 176.056         | 0                            | 119.698             |
| Contributii de asigurari sociale de stat                                | 10.03.01      | 0                     | 44.951           | 50.221     | 50.221               | 50.221             | 50.221          | 0                            | 5.270               |
| Contributii de asigurari de somaj                                       | 10.03.02      | 0                     | 1.367            | 1.387      | 1.387                | 1.387              | 1.387           | 0                            | 20                  |
| Contributii de asigurari sociale de sanatate                            | 10.03.03      | 0                     | 14.742           | 16.060     | 16.060               | 16.060             | 16.060          | 0                            | 1.318               |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04      | 0                     | 453              | 493        | 493                  | 493                | 493             | 0                            | 40                  |
| Contributii pentru concedii si indemnizatii                             | 10.03.06      | 0                     | 5.513            | 5.728      | 5.728                | 5.728              | 5.728           | 0                            | 215                 |
| Contributia asiguratorie pentru munca                                   | 10.03.07      | 0                     | 108.520          | 102.167    | 102.167              | 102.167            | 102.167         | 0                            | 112.835             |
| TITLUL XI ALTE CHELTUIELI   | 59            | 0                     | 0                | 14.175     | 14.175               | 14.175             | 14.029          | 146                          | 15.340              |
| Despagubiri civile  | 59.17         | 0                     | 0                | 4.200      | 4.200                | 4.200              | 4.054           | 146                          | 4.054               |
| Sume aferente persoanelor cu handicap neincadrate                       | 59.40         | 0                     | 0                | 9.975      | 9.975                | 9.975              | 9.975           | 0                            | 11.286              |

DIRECTOR  


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